

Correctional Treatment Board



Board Co-Chair

Jaime FitzSimons, Sheriff
Summit County Sheriff's Office

Board Co-Chair

Heather Salazar, Associate Director
Division of Adult Parole,
Department of Corrections

Board Members

James Karbach, State Public Defender
State Public Defender's Office

Matthew Lunn, Director
Division of Criminal Justice
Department of Public Safety

Glenn Tapia, Director
Division of Probation Services
State Court Administrator's Office

Danielle Culp, Director
Criminal Justice Services
Division of Community Behavioral Health
Behavioral Health Administration

Beth McCann, District Attorney
Colorado District Attorney's Council

Board Coordinator

Vacant
State Court Administrator's Office
Division of Probation Services

August 20, 2024

Microsoft Teams

1:00 pm- 4:00pm

1. Administration
 - Approval of June and July meeting minutes -Jaime/Heather
2. FY2025 Monthly Budget Update and Year-End Review -Kelly
3. CTB Funding Impact Evaluation Update - Carla
4. CCJC 2025 and CTB Hiring Updates- Carla
5. Local Board Awards - Carla
 - 21st Early Treatment Intervention Over Spent FY24
 - 22nd Fiscal Agent Change
6. FY2026 Annual Agency Requests Presentations and Votes
 - Denver County Court Probation 1:30pm
 - Division of Criminal Justice-Department of Public Safety 1:45pm
 - Behavioral Health Administration 2:00pm
 - Judicial 2:15pm
 - Department of Corrections 2:30pm
7. Local Board
 - Grant Decision Votes-Confirm the amounts approved
8. Updates from Board Members or visitors
9. September Meeting Agenda Requests

Members in Attendance: Heather Salazar, James Karbach, Glenn Tapia, Danielle Culp, Jaime FitzSimons, and Beth McCann.

Guests in Attendance: Liz Craig, Katie Ruske, and Kelly Sawka.

Administration:

- Approval of June and July meeting minutes; moved to next month's agenda.

Budget:

- FY2023 Budget spreadsheet reviewed and discussed; still awaiting the final year-end expenditures report that will be run next week on the 20th of August.

Annual Agency Request Presentations:

- Denver County Probation
- Department of Corrections
- Judicial Department
- Division of Criminal Justice
- Behavioral Health Administration

Annual Agency Requests-Board Votes:

- The Board voted on the annual requests submitted for FY2025. The Board approved the requested amounts for Denver County Probation, Department of Corrections, Judicial Department, and Division of Criminal Justice. The board approved an increased amount for BHA for JBBS services.

September Meeting Agenda Requests:

- Michelle will be sending out the FY2025 Funding Plan draft for review prior to the September meeting. A vote will be held to finalize the Funding Plan.
- Michelle will also be sending out the CTB Funding Impact Evaluation Project Plan from NCSC for review prior to the meeting.
- Members can send edits and feedback on both documents to Michelle prior to the meeting or bring them to the September meeting to discuss.

Next Meetings:

Tuesday, September 17, 2024: 1 pm-3 pm

Tuesday, October 15, 2024: 1 pm-3 pm